

Treatment	Draws from July 2022 through January 2023	Total SFY23 Projected Claims	Performance Rating Adjustment*	Performance Rating Adjustment, in dollars	Special Adjustments	Projected Need for SFY24 Award
Bristlecone Family Resources	\$ 75,807.34	\$ 136,453.00	15%	\$ 20,468.00		\$ 156,921.00
Robert Hunter International Problem Gambling Center	\$ 247,108.25	\$ 444,795.00	15%	\$ 66,719.00		\$ 511,514.00
Mental Health Counseling and Consulting	\$ 52,976.34	\$ 95,357.00	10%	\$ 9,536.00		\$ 104,893.00
New Frontier Treatment Center	\$ 40,694.77	\$ 73,251.00	15%	\$ 10,988.00		\$ 84,239.00
UNR The Downing Counseling Clinic	\$ 5,214.66	\$ 51,563.00			\$ 43,437.00	\$ 95,000.00
TBD-Spanish Language Telehealth Project	\$ -	\$ -			\$ 50,000.00	\$ 50,000.00
Diversion Court						
Eighth Judicial District Court	\$ 41,905.49	\$ 60,000.00			\$ (10,000.00)	\$ 50,000.00
Special Project						
SUD Integration Project	\$ 27,500.00	\$ 32,597.00			\$ -	\$ 32,597.00
TOTAL					\$ 83,437.00	\$ 1,085,164.00
Treatment Contingency Funds						\$ 78,815.00
Total Projected Treatment Allocation						\$ 1,163,979.00

Special Adjustments

Eighth Judicial District Court Reducing award to original \$50k
Downing Clinic Increase to create a full year award.

	Base Budget	SFY24 Additions	Proposal Requests
Prevention/Public Awareness			
Nevada Council on Problem Gambling	\$ 207,200.00		\$ 207,200.00
KPS3 - Project Worth	\$ 100,000.00	\$ -	\$ 100,000.00
Total	\$ 307,200.00	\$ -	\$ 307,200.00
Information Technology			
UNLV IGI	\$ 200,000.00	\$ -	\$ 200,000.00
Research			
UNLV IGI	\$ 155,000.00	\$ -	\$ 155,000.00
Mini Research Grants	\$ 32,400.00	\$ -	\$ 32,400.00
Total	\$ 187,400.00	\$ -	\$ 187,400.00
Workforce Development			
CASAT	\$ 42,000.00	\$ 16,000.00	\$ 58,000.00
State Conference	\$ 25,000.00	\$ -	\$ 25,000.00
Workforce Incentives	\$ 9,072.00		\$ 9,072.00
UNLV International Conference	\$ -		\$ -
Total	\$ 76,072.00	\$ 16,000.00	\$ 92,072.00
Technical Assistance			
Problem Gambling Solutions	\$ 70,000.00	\$ 7,500.00	\$ 77,500.00
Administration			
Travel	\$ 15,000.00	\$ -	\$ 15,000.00
State Indirect 6.9%	\$ 65,000.00		\$ 65,000.00
		\$ -	
TOTALS	\$ 720,672.00	\$ 23,500.00	\$ 744,172.00